The City of Cheyenne Transit Program (CTP)

ID Number: 8020 www.cheyennenetwork.com/bus/ 2101 O'Neil Avenue Cheyenne, WY 82001

Chief Executive Officer: Rick Davis, Transit Manager (307)637-6383

System

Modal Information
Modal Information

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General Information		Financial Information		Characteristics		Demand
Urbanized Area (UZA) Statistics — 1990 Cheyenne, WY Square Miles Population Population Ranking out of 405 UZA's	33 61,890 327	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned Sources of Operating Funds Expended	\$92,630 \$92,630	Annual Passenger Miles	\$\frac{\text{Bus}}{\\$412,994}\$\$\\$436,352\$\$270,164\$\$270,164\$\$137,822\$\$503	Response \$194,354 \$0 148,138 126,072 14,226 47
Service Area Statistics Square Miles Population	18 61,890	Passenger Fares Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Expended	\$92,630 173,479 334,800 6,434 \$607,340	Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares	19,728 0.0 14 4.7 6 1.0	6,120 N/A 8 4.3 4 N/A 100%
Service Consumption Annual Passenger Miles Annual Unlinked Trips	418,302 152,048	Summary of Operating Expenses Salaries, Wages and Benefits	\$543,30		4 0	1 0
Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips	550 44 0	Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses	53,719 (10,329 \$607,340	Service Efficiency	\$1.53 \$20.93	\$1.54 \$31.76
Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Vehicles Operated in Maximum Service	396,236 25,848 22 10	Reconciling Cash Expenditures Sources of Capital Funds Expended Local Funds State Funds	\$87,27(Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip	\$1.53 \$3.00	\$1.31 \$13.66
Base Period Requirement	6	Federal Assistance Total Capital Funds Expended	349,085 \$436,355		le 0.51 pur 6.99	0.11 2.32
Vehicles Operated in Maximum S Directly Operated Bus 6	Purchased Transportation	Uses of Capital Funds Rolling Stock	Facilities and Other Tota	Bus Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per
(Bus \$436,352	\$0 \$436,352		r abberiger inne	Vehicle Revenue Mile
Demand Response 4 Total 10		Dumand Response 0 Total \$436,352	\$0 \$436,352 0 \$0 \$436,352	\$2.00 \$1.50 \$1.00 \$0.50 \$0.00 \$95 96 97 98 99	0.60 0.50 0.40 0.30 0.20 0.10 95 96 97 98 99	95 96 97 98 99
Sources of Operating Funds E Other Fo	0 Expended ares	Demand Response 0 Total \$436,352 Sources of Capital Funds	\$0 \$436,352	\$2.00 \$1.50 \$1.00 \$0.50 \$0.00	0.60 0.50 0.40 0.30 0.20 0.10 0.00	
Sources of Operating Funds E Other 1% 10	0 Expended	Demand Response 0 Total \$436,352	\$0 \$436,352	\$2.00 \$1.50 \$1.00 \$0.50 \$0.00 \$0.95 \$0.96 \$0.97 \$0.00	95 96 97 98 99 Operating Expense per	95 96 97 98 99 Passenger Trips per